ENG-7-723

Chief, Supplemental Programs Division, OC Chief, ELINT Activities Branch

30 July 1957

ATTN:

Chief, Engineering Division, OC

Contract RD-79 T. O. 7

1. The attached letter dated 26 July 1957 from

25X1

outlines the requirement for an extension of time and additional funds, and proposes a change of scope necessary to complete the work presently being conducted under RD-79, T. O. 7.

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- 2. Our cognizant engineers have carefully reviewed exhibits A-1, A-2, B-1 and B-2 enclosures to the contractor's letter, and consider that this request is fair and reasonable. It is our recommendation therefore that this extension of time, funds and scope be accepted in its entirety as outlined by the contractor in order to complete all phases of the work by September 15, 1957.
- 3. It is requested that the appropriate allotment number to cover the request for additional funds be furnished this Division in order to complete the necessary contractual negotiations as soon as possible.

COUNTY CAROLE

DEC Careno

TO Treore

BY 064540 ORIG DOMP 033 . 56 TYPE 02 DRIE GLASS S 119 6 BEV BLAGS C JUST 22 PLD 439 20/0 AUTH: HB 72-2

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	Re: T.O. 7 - RD-79	
Dear		2
\$13,983.00 A-1 and a to be comp funds esti is \$2,860. description attached a Fee i The presen	amount requested to complete the present work is 2. A detailed cost breakdown is attached as Exhibit technical information memorandum describing the work cleted is attached as Exhibit B-1. The amount of imated to do the work called for in the change of scope to which is detailed in Exhibit A-2. A technical on of the work to be done in the change of scope is as Exhibit B-2. As being requested only on the change in scope work. At Task Order expires September 1, 1957. We are an extention of time to September 15, 1957.	
	ditional information is required please let us know.	
	Very truly yours.	
		2
HDK: tt		
Encls.		

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EXHIBIT A-25X1

COST BREAKDOWN* INCREASED FUNDS REQUIRED FOR COMPLETION OF WORK UNDER T.O. #7 OF CONTRACT NUMBER RD-79

DIRECT LABOR

Senior Engineer

40 hrs.

...

Engineer

40 hrs.

Engineer

365 hrs.

Eng. Assistant

535 hrs.

Technician

475 hrs.

Draftsman

270 hrs.

Machinist

200 hrs.

TOTAL DIRECT LABOR

OVERHEAD

25X1 25X1

25X1

TOTAL DIRECT LABOR + OVERHEAD

OTHER DIRECT COSTS

Reproduction

TOTAL ESTIMATED COST

\$13,983.00

*Figures rounded to nearest dollar.

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CXHIBIT A-2 25X

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25X1 25X1

COST BREAKDOWN* PROPOSED INCREASE IN SCOPE OF T.O. 7 OF CONTRACT NUMBER RD-79

DIRECT LABOR				
Senior Engineer	10 hrs.			
Engineer	10 hrs.			
Engineer	40 hrs.	*		
Eng. Assistant	80 hrs.			
Technician	200 hrs.			
Draftsman	40 hrs.			
TOTAL DIRECT LABOR				
OVERHEAD -				
TOTAL DIRECT	LABOR + OVERHEAD			
OTHER DIRECT COSTS				
Telephone and Telegraph				
Travel & Living				
TOTAL ESTIMATED COST				
FRE -				
TOTAL ESTIMAT	ED PRICE	\$2,860.00		

*Figures rounded to nearest dollar.

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EXHIBIT B-1

25X1

TECHNICAL INFORMATION MEMORANDUM INCREASED FUNDS REQUIRED FOR COMPLETION OF T.O. 7 OF CONTRACT NUMBER RD-79

1. Change in system nomenclature (Phase A, C, D)

A change in system nomenclature has been furnished for use in modifying drawings. Time will be required to change all drawings and parts lists to conform to the new nomenclature.

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2. Activity Amplifier (Phase C)

In development of the activity amplifier a problem of heat dissipation was encountered. Considerable design and test time was utilized in applying heat reduction techniques in packaging.

3. Cables (Phase A)

In production of the main system cable the technique of taping "leg" break out junction points. It was decided that potting of these joints would provide more reliability. Additional time was required to construct the potting molds and to pot the cables.

Amendment 3 of T.O. 7 called for reworking 93 power cables to change the wire size. The time required to modify the cables exceeded our original estimate. In addition no labor funds were asked for under our proposal for Amendment 3. At the time of the proposal, it was anticipated that the work could be performed with existing funds.

4. Power Supplies (Phase C)

Under Amendment 3 purchased power supplies for use in the CS-3 System. It was found after testing the supply with customers recorder, additional filtering would be necessary. Considerable was expended in testing and a trip was made to the power supply manufacturer's plant.

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EXHIBIT E-2

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TECHNICAL INFORMATION MEMORANDUM PROPOSED INCREASE IN SCOPE OF T.O. 7 OF CONTRACT RD-79

- 1. At the time Amendment 3 was approved, it had been planned to use two different types of power supplies. For standardization one power supply will be used. To date this requires a modification power cable in the CS-3 converted system. 21 of these cables will be required.
- 2. In the proposed modification of Item 1 above considerable time is required to outline the requirements of replacing the two power supplies by one and to test the supply for conformance with these requirements. The result will be that instead of 30 supplies of one type and 25 of another being purchased all 55 will be identical.

